

**CERTIFICATION OF BUDGET**  
**OF COUNTRY HOMES METROPOLITAN DISTRICT**

TO: THE DIVISION OF LOCAL GOVERNMENT  
DEPARTMENT OF LOCAL AFFAIRS  
1313 SHERMAN STREET, ROOM 520  
DENVER, COLORADO 80203

This is to certify that the budget, as attached hereto, is a true and accurate copy of the budget for the Country Homes Metropolitan District, Parcels A and B, City of Cherry Hills Village, County of Arapahoe, Colorado, for the budget year beginning January 1, 2024 and ending December 31, 2024 as adopted by the District's Board of Directors on December 4, 2023.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Country Homes Metropolitan District this 4<sup>th</sup> day of December, 2023.

COUNTRY HOMES METROPOLITAN  
DISTRICT PARCELS A AND B

By: \_\_\_\_\_

President

**COUNTRY HOMES METROPOLITAN DISTRICT  
PARCEL A AND PARCEL B**

**ADOPTED BUDGET  
CALENDAR YEAR 2024**

**December 2023**

## **2024 BUDGET MESSAGE**

### **SERVICES PROVIDED**

The District provides sewage collection, water transmission and street maintenance services to approximately 43 residences in its service area which is located in the City of Cherry Hills Village, County of Arapahoe, Colorado.

The District prepares its budget on the modified accrual basis of accounting.

### **REVENUE**

#### **Property Taxes**

The District receives the majority of its revenue from property taxes. The mill levies and resulting tax calculations for Parcel A (which receives all services listed above) and Parcel B (which receives only sewage collection services) are shown on the Property Tax Information.

#### **Specific Ownership Taxes**

This revenue is based on a sharing of the collection of vehicle ownership taxes pooled by the County and is based on historical experience.

#### **Interest**

Interest to be earned on the District's available funds has been estimated using an interest rate of .5%.

### **EXPENDITURES**

#### **Administrative Expense**

Administrative expenses have been projected to be higher than 2023.

#### **Sewer System Expenditures**

The District's expenditures on its sanitary sewer collection system for 2024 are projected to be higher than 2023.

#### **Water System Expenditures**

In 2024 the District's expenditures on its water system are projected to be lower than 2023.

#### **General Obligation Debt**

On March 19, 2014 the District issued \$250,000 in General Obligation Bonds, Series 2014, for the purpose of rehabilitating a portion of its sanitary sewer wastewater collection system and a portion of its water distribution system. These Bonds were paid off in 2023. The District currently has no general obligation indebtedness.

#### **No Lease Purchase Agreements**

The District has not entered into and therefore the budget does not provide for any lease purchase agreements.

**COUNTRY HOMES METROPOLITAN DISTRICT**  
**Property tax summary**  
**2024**

	<u>2022</u> <u>Actual</u>	<u>2023</u> <u>Estimated</u>	<u>2024</u> <u>Adopted</u>
<b>Parcel A:</b>			
Assessed valuation - Arapahoe County	8,693,460	9,074,234	12,551,675
Mill levy - General Operating	10.235	10.235	10.235
Mill levy - General Operating - Water & Sewer	4.415	4.415	4.415
Total Operating mill levy	<u>14.650</u>	<u>14.650</u>	<u>14.650</u>
Mill levy - Debt Service	<u>3.300</u>	<u>0.000</u>	<u>0.000</u>
Total mill levy	<u>17.9500</u>	<u>14.6500</u>	<u>14.6500</u>
Property tax revenue - General Operating	127,359	132,938	128,466
Property tax revenue - Water & Sewer	38,382	40,063	55,416
Property tax revenue - Debt Service	28,688	-	-
Total property taxes	<u><u>194,429</u></u>	<u><u>173,001</u></u>	<u><u>183,882</u></u>
<b>Parcel B:</b>			
Assessed valuation - Arapahoe County	2,411,107	2,366,210	2,693,421
Mill levy - General Operating - Water & Sewer	5.322	5.322	5.322
Mill levy - Debt Service	<u>3.300</u>	<u>0.000</u>	<u>0.000</u>
Total mill levy	<u>8.6220</u>	<u>5.3220</u>	<u>5.3220</u>
Property tax revenue - Water & Sewer	12,832	12,593	14,334
Property tax revenue - Debt Service	7,957	-	-
Total property taxes	<u><u>20,789</u></u>	<u><u>12,593</u></u>	<u><u>14,334</u></u>

**COUNTRY HOMES METROPOLITAN DISTRICT**  
**Adopted Budget**  
**General Fund**  
**2024**

	<u>2022</u> <u>Actual</u>	<u>2023</u> <u>Estimated</u>	<u>2024</u> <u>Adopted</u>
<b>BEGINNING FUNDS AVAILABLE</b>	<u>\$ 443,548</u>	<u>\$ 490,653</u>	<u>\$ 579,561</u>
<b>REVENUE</b>			
Property tax - Parcel A	88,826	132,938	128,466
Specific ownership tax	6,882	5,500	6,600
Interest income	10,530	34,000	25,000
Road use fee	-	8,500	-
Right of way permit fee	-	750	-
Insurance proceeds	8,362	500	-
Other income	-	-	-
Total revenue	<u>114,600</u>	<u>182,188</u>	<u>160,066</u>
<b>EXPENDITURES</b>			
Maintenance			
Tree Maintenance	13,005	18,700	10,000
Flower Maintenance	8,279	8,700	9,000
Irrigation Water	5,670	7,000	8,000
Street Repairs	1,570	930	1,000
Street Lights & Signs	3,215	-	2,000
Snow Removal	5,445	5,000	5,000
Property Maintenance	8,915	12,000	10,000
Wall Repair & Maintenance	-	-	7,500
Irrigation System Repairs	-	20,000	2,000
Holiday Lighting	9,290	10,000	10,000
Security Cameras	7,743	5,500	3,500
Utilities	2,534	3,000	4,000
General Government	443	600	800
County Treasurer's Fees	1,336	1,400	2,000
Election	-	-	5,000
Miscellaneous expense	50	450	500
Contingency	-	-	15,000
Total expenditures	<u>67,495</u>	<u>93,280</u>	<u>95,300</u>
<b>ENDING FUNDS AVAILABLE</b>	<u><u>\$ 490,653</u></u>	<u><u>\$ 579,561</u></u>	<u><u>\$ 644,327</u></u>

**COUNTRY HOMES METROPOLITAN DISTRICT**  
**Adopted Budget**  
**Water & Sewer Activity Fund**  
**2024**

	<u>2022 Actual</u>	<u>2023 Estimated</u>	<u>2024 Adopted</u>
BEGINNING FUNDS AVAILABLE	<u>\$ 184,883</u>	<u>\$ 205,459</u>	<u>\$ 165,122</u>
REVENUE			
Property taxes - Parcel A	38,323	40,063	55,416
Property taxes - Parcel B	12,832	14,595	14,334
Specific ownership taxes	4,282	3,700	3,900
Interest	350	160	50
Tap fee	13,700	-	-
Sewer disconnect fees	-	150	-
Other	-	-	-
Transfer in	-	6,244	-
Total revenue	<u>69,487</u>	<u>64,912</u>	<u>73,700</u>
Total funds available	<u>254,370</u>	<u>270,371</u>	<u>238,822</u>
EXPENDITURES			
Legal	22,232	17,000	19,000
Accounting	4,365	4,300	4,900
Insurance	7,456	8,629	9,000
Treasurer's fee	771	820	1,100
Office/election	68	450	500
Management fees	3,300	3,300	3,300
Maintenance -Sewer	5,808	5,000	10,000
Maintenance -Water	75	60,000	50,000
Engineering services	310	1,500	5,000
Audit	4,000	4,000	4,200
Miscellaneous expense	526	250	2,000
GIS Services	-	-	10,000
Capital outlay - sewer	-	-	-
Capital outlay - water	-	-	-
Contingency	-	-	10,000
Total expenditures	<u>48,911</u>	<u>105,249</u>	<u>129,000</u>
ENDING FUNDS AVAILABLE	<u>\$ 205,459</u>	<u>\$ 165,122</u>	<u>\$ 109,822</u>

**COUNTRY HOMES METROPOLITAN DISTRICT**  
**Adopted Budget**  
**Debt Service Fund**  
**2024**

	<u>2022</u> <u>Actual</u>	<u>2023</u> <u>Estimated</u>	<u>2024</u> <u>Adopted</u>
BEGINNING FUNDS AVAILABLE	\$ 28,526	\$ 35,573	\$ -
REVENUE			
Property taxes	36,598	-	-
Interest	150	11	-
Transfer in from Water & Sewer Activity Fund	-	-	-
Total revenue	<u>36,748</u>	<u>11</u>	<u>-</u>
Total funds available	<u>65,274</u>	<u>35,584</u>	<u>-</u>
EXPENDITURES			
Bond interest	1,650	840	-
Bond principal	27,000	28,000	-
Trustee/Paying agent fees	500	500	-
Treasurer's fee	551	-	-
Transfer out to Water & Sewer Activity Fund		6,244	
Total expenditures	<u>29,701</u>	<u>35,584</u>	<u>-</u>
ENDING FUNDS AVAILABLE	<u>\$ 35,573</u>	<u>\$ -</u>	<u>\$ -</u>

**RESOLUTION 2023-12-1**

**COUNTRY HOMES METROPOLITAN DISTRICT**  
**PARCEL A AND PARCEL B**  
**ARAPAHOE COUNTY, COLORADO**

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**A RESOLUTION SUMMARIZING THE EXPENDITURES AND REVENUES AND ADOPTING A BUDGET FOR THE COUNTRY HOMES METROPOLITAN DISTRICT PARCELS A AND B, ARAPAHOE COUNTY, COLORADO FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2024 AND ENDING ON THE LAST DAY OF DECEMBER 2024**

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**WHEREAS**, the Board of Directors of the Country Homes Metropolitan District appointed Roberta Stake, the District's accountant, to prepare and submit a proposed budget for calendar year 2024 to said Governing Body at the proper time; and

**WHEREAS**, Roberta Stake submitted a proposed budget to the Board of Directors of the Country Homes Metropolitan District on or before October 15, 2023 for its consideration; and

**WHEREAS**, upon due and proper notice, published in accordance with law, said proposed budget was open for inspection by the public at a designated place and a public hearing was held on the proposed budget on December 4, 2023, and interested electors were given the opportunity to file or register any objections to said proposed budget; and

**WHEREAS**, the proposed budget has been prepared to comply with all terms, limitations and exemptions, including but not limited to reserve transfers and expenditure exemptions, under Article X, Section 20, of the Colorado Constitution and other laws or obligations which are applicable to or binding upon the District; and

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains balanced, as required by law.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Country Homes Metropolitan District Arapahoe County, Colorado:

**Section 1.** That the estimated expenditures for each fund for the calendar year beginning on the first day of January 2024, and ending on the last day of December 2024, are as follows:



<b>General Fund</b>	<b>\$ 95,300</b>
<b>Water and Sewer Utility Fund</b>	<b>\$ 129,000</b>
<b>Debt Service Fund</b>	<b>\$ <u>0</u></b>
<b>Total Expenditures</b>	<b>\$ <u>224,300</u></b>

**Section 2.** That the estimated revenues for each fund for the calendar year beginning on the first day of January 2024, and ending on the last day of December 2024, are as follows:

<b>General Fund</b>	
From 2023 year-end fund balance	\$ 579,561
From sources other than general property tax	\$ 31,600
From the general property tax levy	<u>\$ 128,466</u>
<b>Total General Fund</b>	<b>\$ <u>739,627</u></b>
<b>Water and Sewer Utility Fund</b>	
From 2023 year-end fund balance	\$ 165,122
From sources other than general property tax	\$ 3,950
From general property tax levy	<u>\$ 69,750</u>
<b>Total Water and Sewer Utility Fund</b>	<b>\$ <u>238,822</u></b>
<b>Debt Service Fund</b>	
From 2023 year-end fund balance	\$ 0
From sources other than general property tax	\$ 0
From general property tax levy	<u>\$ 0</u>
<b>Total Debt Service Fund</b>	<b>\$ <u>0</u></b>
<b>Total Revenue - General Fund, Water and Utility Funds, and Debt Service</b>	<b>\$ <u>978,449</u></b>

**Section 3.** That the budget, as submitted, amended, and herein summarized by fund, be and the same hereby is, approved and adopted as the budget of the Country Homes Metropolitan District Parcel A and Parcel B, for the 2024 calendar year.

**Section 4.** That the budget, as herein above approved and adopted, shall be a part of the public record of the Country Homes Metropolitan District Parcel A and Parcel B, a copy of which is attached hereto as Exhibit A, and shall be certified by the treasurer, secretary or president of the District to all appropriate agencies.


ADOPTED on the 4<sup>th</sup> day of December, 2023.

COUNTRY HOMES METROPOLITAN  
DISTRICT PARCELS A AND B

By: 

\_\_\_\_\_  
President

Attest:

  
\_\_\_\_\_  
Secretary

**COUNTRY HOMES METROPOLITAN DISTRICT**  
**Property tax summary**  
**2024**

	<u>2022</u> <u>Actual</u>	<u>2023</u> <u>Estimated</u>	<u>2024</u> <u>Adopted</u>
<b>Parcel A:</b>			
Assessed valuation - Arapahoe County	8,693,460	9,074,234	12,551,675
Mill levy - General Operating	10.235	10.235	10.235
Mill levy - General Operating - Water & Sewer	4.415	4.415	4.415
Total Operating mill levy	<u>14.650</u>	<u>14.650</u>	<u>14.650</u>
Mill levy - Debt Service	<u>3.300</u>	<u>0.000</u>	<u>0.000</u>
Total mill levy	<u>17.9500</u>	<u>14.6500</u>	<u>14.6500</u>
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Assessed valuation - Arapahoe County	2,411,107	2,366,210	2,693,421
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**COUNTRY HOMES METROPOLITAN DISTRICT**  
**Adopted Budget**  
**General Fund**  
**2024**

	<u>2022</u> <u>Actual</u>	<u>2023</u> <u>Estimated</u>	<u>2024</u> <u>Adopted</u>
<b>BEGINNING FUNDS AVAILABLE</b>	<u>\$ 443,548</u>	<u>\$ 490,653</u>	<u>\$ 579,561</u>
<b>REVENUE</b>			
Property tax - Parcel A	88,826	132,938	128,466
Specific ownership tax	6,882	5,500	6,600
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Right of way permit fee	-	750	-
Insurance proceeds	8,362	500	-
Other income	-	-	-
Total revenue	<u>114,600</u>	<u>182,188</u>	<u>160,066</u>
<b>EXPENDITURES</b>			
Maintenance			
Tree Maintenance	13,005	18,700	10,000
Flower Maintenance	8,279	8,700	9,000
Irrigation Water	5,670	7,000	8,000
Street Repairs	1,570	930	1,000
Street Lights & Signs	3,215	-	2,000
Snow Removal	5,445	5,000	5,000
Property Maintenance	8,915	12,000	10,000
Wall Repair & Maintenance	-	-	7,500
Irrigation System Repairs	-	20,000	2,000
Holiday Lighting	9,290	10,000	10,000
Security Cameras	7,743	5,500	3,500
Utilities	2,534	3,000	4,000
General Government	443	600	800
County Treasurer's Fees	1,336	1,400	2,000
Election	-	-	5,000
Miscellaneous expense	50	450	500
Contingency	-	-	15,000
Total expenditures	<u>67,495</u>	<u>93,280</u>	<u>95,300</u>
<b>ENDING FUNDS AVAILABLE</b>	<u><u>\$ 490,653</u></u>	<u><u>\$ 579,561</u></u>	<u><u>\$ 644,327</u></u>

**COUNTRY HOMES METROPOLITAN DISTRICT**  
**Adopted Budget**  
**Water & Sewer Activity Fund**  
**2024**

	<u>2022 Actual</u>	<u>2023 Estimated</u>	<u>2024 Adopted</u>
BEGINNING FUNDS AVAILABLE	<u>\$ 184,883</u>	<u>\$ 205,459</u>	<u>\$ 165,122</u>
REVENUE			
Property taxes - Parcel A	38,323	40,063	55,416
Property taxes - Parcel B	12,832	14,595	14,334
Specific ownership taxes	4,282	3,700	3,900
Interest	350	160	50
Tap fee	13,700	-	-
Sewer disconnect fees	-	150	-
Other	-	-	-
Transfer in	-	6,244	-
Total revenue	<u>69,487</u>	<u>64,912</u>	<u>73,700</u>
Total funds available	<u>254,370</u>	<u>270,371</u>	<u>238,822</u>
EXPENDITURES			
Legal	22,232	17,000	19,000
Accounting	4,365	4,300	4,900
Insurance	7,456	8,629	9,000
Treasurer's fee	771	820	1,100
Office/election	68	450	500
Management fees	3,300	3,300	3,300
Maintenance -Sewer	5,808	5,000	10,000
Maintenance -Water	75	60,000	50,000
Engineering services	310	1,500	5,000
Audit	4,000	4,000	4,200
Miscellaneous expense	526	250	2,000
GIS Services	-	-	10,000
Capital outlay - sewer	-	-	-
Capital outlay - water	-	-	-
Contingency	-	-	10,000
Total expenditures	<u>48,911</u>	<u>105,249</u>	<u>129,000</u>
ENDING FUNDS AVAILABLE	<u>\$ 205,459</u>	<u>\$ 165,122</u>	<u>\$ 109,822</u>

**COUNTRY HOMES METROPOLITAN DISTRICT**  
**Adopted Budget**  
**Debt Service Fund**  
**2024**

	<u>2022</u> <u>Actual</u>	<u>2023</u> <u>Estimated</u>	<u>2024</u> <u>Adopted</u>
BEGINNING FUNDS AVAILABLE	\$ 28,526	\$ 35,573	\$ -
REVENUE			
Property taxes	36,598	-	-
Interest	150	11	-
Transfer in from Water & Sewer Activity Fund	-	-	-
Total revenue	<u>36,748</u>	<u>11</u>	<u>-</u>
Total funds available	<u>65,274</u>	<u>35,584</u>	<u>-</u>
EXPENDITURES			
Bond interest	1,650	840	-
Bond principal	27,000	28,000	-
Trustee/Paying agent fees	500	500	-
Treasurer's fee	551	-	-
Transfer out to Water & Sewer Activity Fund		6,244	
Total expenditures	<u>29,701</u>	<u>35,584</u>	<u>-</u>
ENDING FUNDS AVAILABLE	<u>\$ 35,573</u>	<u>\$ -</u>	<u>\$ -</u>

**RESOLUTION 2023-12-2**

**COUNTRY HOMES METROPOLITAN DISTRICT**  
**PARCEL A AND PARCEL B**  
**ARAPAHOE COUNTY, COLORADO**

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**A RESOLUTION APPROPRIATING SUMS OF MONEY FOR THE COUNTRY HOMES METROPOLITAN DISTRICT PARCEL A AND PARCEL B, IN THE AMOUNT AND FOR THE PURPOSES SET FORTH BELOW FOR THE 2024 BUDGET**

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**WHEREAS**, the Board of Directors of the Country Homes Metropolitan District Parcel A and Parcel B, has approved the annual budget for 2024 prior to certification of the mill levy; and

**WHEREAS**, the Board of Directors of the Country Homes Metropolitan District has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

**WHEREAS**, it is not only required by law but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operation of the Country Homes Metropolitan District Parcel A and Parcel B.

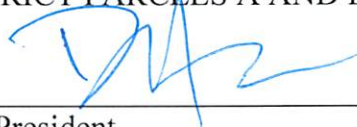
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Country Homes Metropolitan District Parcel A and Parcel B, Arapahoe County, Colorado:

**Section 1.** That the following sums of money are hereby appropriated from revenues to each fund for the purposes stated:

<b>General Fund</b>	<b>\$ 95,300</b>
<b>Water and Sewer Utility Fund</b>	<b>\$ 129,000</b>
<b>Debt Service Fund</b>	<b>\$ <u>0</u></b>
<b>Total Sums Appropriated</b>	<b>\$ <u>224,300</u></b>

ADOPTED on the 4<sup>th</sup> day of December, 2023.

COUNTRY HOMES METROPOLITAN  
DISTRICT PARCELS A AND B

By:   
\_\_\_\_\_  
President

Attest:  
  
\_\_\_\_\_  
Secretary



**RESOLUTION 2023-12-3**

**COUNTRY HOMES METROPOLITAN DISTRICT**  
**PARCEL A AND PARCEL B**  
**ARAPAHOE COUNTY, COLORADO**

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**A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2023 TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE COUNTRY HOMES METROPOLITAN DISTRICT PARCEL A AND PARCEL B, ARAPAHOE COUNTY, COLORADO FOR THE 2024 BUDGET YEAR**

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**WHEREAS**, the Board of Directors of the Country Homes Metropolitan District Parcel A and Parcel B, approved the District’s annual budget in accordance with the Local Government Budget Law on December 4, 2023; and

**WHEREAS**, the amount of money necessary to balance the budget for general operating purposes for Country Homes Metropolitan District, Parcels A and B, including water and sewer activities from property tax revenue is \$198,216; and

**WHEREAS**, the District has no outstanding bonded indebtedness; and

**WHEREAS**, the 2023 valuation for assessment for the Country Homes Metropolitan District Parcel A, as certified by the Arapahoe County Assessor, is \$12,551,675; and

**WHEREAS**, the 2023 valuation for assessment for the Country Homes Metropolitan District Parcel B, as certified by the Arapahoe County Assessor, is \$2,693,421.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Country Homes Metropolitan District Parcel A and Parcel B, Arapahoe County, Colorado:

**Section 1.** That for the purpose of meeting all general operating expenses of the Country Homes Metropolitan District Parcel A, during the 2024 budget year, there is hereby levied a tax of 14.650 mills upon each dollar of the total valuation for assessment of all taxable property within the Country Homes Metropolitan District Parcel A, to raise \$183,882 in revenue.

**Section 2.** That for the purpose of meeting all general operating expenses of the Country Homes Metropolitan District Parcel B, during the 2024 budget year, there is hereby levied a tax of 5.322 mills upon each dollar of the total valuation for assessment of

all taxable property within Country Homes Metropolitan District Parcel B, to raise \$14,334 in revenue.

**Section 3.** That the District has no outstanding general obligation bonds and does not need and, accordingly, shall not certify a mill levy for the purpose of meeting debt service requirements during the 2024 Budget year.


**Section 4.** That the secretary, treasurer and/or president of the District is hereby authorized and directed to certify to the County Commissioners of Arapahoe County, Colorado, the mill levies for the District as hereinabove determined and set, but as recalculated as necessary based upon the final certification of Assessed Valuation from Arapahoe County, Colorado in order to comply with any applicable revenue and other budgetary limits.

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ADOPTED on the 4<sup>th</sup> day of December, 2023.

COUNTRY HOMES METROPOLITAN  
DISTRICT PARCELS A AND B

By:   
\_\_\_\_\_  
President

Attest:  
  
\_\_\_\_\_  
Secretary

**CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments**

TO: County Commissioners<sup>1</sup> of Arapahoe County, Colorado.

On behalf of the Country Homes Metropolitan District Parcel A,  
 (taxing entity)<sup>A</sup>  
 the Board of Directors,  
 (governing body)<sup>B</sup>  
 of the Country Homes Metropolitan District,  
 (local government)<sup>C</sup>

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 12,551,675 assessed valuation of: (GROSS<sup>D</sup> assessed valuation, Line 2 of the Certification of Valuation Form DLG 57<sup>E</sup>)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area<sup>F</sup> the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ 12,551,675 (NET<sup>G</sup> assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)  
**USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10**

Submitted: December 13, 2023 for budget/fiscal year 2024.  
 (no later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	LEVY <sup>2</sup>	REVENUE <sup>2</sup>
1. General Operating Expenses <sup>H</sup>	<u>14.650</u> mills	<u>\$ 183,882</u>
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction <sup>I</sup>	< > mills	\$ < >
<b>SUBTOTAL FOR GENERAL OPERATING:</b>	<b><u>14.650</u> mills</b>	<b><u>\$ 183,882</u></b>
3. General Obligation Bonds and Interest <sup>J</sup>	_____ mills	\$ _____
4. Contractual Obligations <sup>K</sup>	_____ mills	\$ _____
5. Capital Expenditures <sup>L</sup>	_____ mills	\$ _____
6. Refunds/Abatements <sup>M</sup>	_____ mills	\$ _____
7. Other <sup>N</sup> (specify): _____	_____ mills	\$ _____
_____	_____ mills	\$ _____
<b>TOTAL:</b> [ Sum of General Operating Subtotal and Lines 3 to 7 ]	<b><u>14.650</u> mills</b>	<b><u>\$ 183,882</u></b>

Contact person: Timothy J. Flynn Phone: (720) 617-0080  
 Signed: *Timothy J. Flynn* Title: Attorney for the District

Survey Question: Does the taxing entity have voter approval to adjust the general operating levy to account for changes to assessment rates?  Yes  No

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.

<sup>1</sup> If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.  
<sup>2</sup> Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's FINAL certification of valuation).

**CERTIFICATION OF TAX LEVIES, continued**

**THIS SECTION APPLIES TO TITLE 32, ARTICLE 1 SPECIAL DISTRICTS THAT LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.)**. Taxing entities that are Special Districts or Subdistricts of Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, C.R.S.) Use additional pages as necessary. The Special District's or Subdistrict's total levies for general obligation bonds and total levies for contractual obligations should be recorded on Page 1, Lines 3 and 4 respectively.

**CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:**

**BONDS<sup>J</sup>:**

- 1. Purpose of Issue: N/A  
Series: \_\_\_\_\_  
Date of Issue: \_\_\_\_\_  
Coupon Rate: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_
  
- 2. Purpose of Issue: \_\_\_\_\_  
Series: \_\_\_\_\_  
Date of Issue: \_\_\_\_\_  
Coupon Rate: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

**CONTRACTS<sup>K</sup>:**

- 3. Purpose of Contract: N/A  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_  
Principal Amount: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_
  
- 4. Purpose of Contract: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_  
Principal Amount: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

Use multiple copies of this page as necessary to separately report all bond and contractual obligations per 32-1-1603, C.R.S.

### CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners<sup>1</sup> of Arapahoe County, Colorado.

On behalf of the Country Homes Metropolitan District Parcel B,  
(taxing entity)<sup>A</sup>

the Board of Directors,  
(governing body)<sup>B</sup>

of the Country Homes Metropolitan District,  
(local government)<sup>C</sup>

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 2,693,421 assessed valuation of:  
(GROSS<sup>D</sup> assessed valuation, Line 2 of the Certification of Valuation Form DLG 57<sup>E</sup>)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area<sup>F</sup> the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ 2,693,421  
(NET<sup>G</sup> assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)  
**USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10**

Submitted: December 13, 2023 for budget/fiscal year 2024.  
(no later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	LEVY <sup>2</sup>	REVENUE <sup>2</sup>
1. General Operating Expenses <sup>H</sup>	<u>5.322</u> mills	\$ <u>14,334</u>
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction <sup>I</sup>	< > mills	\$ < >
<b>SUBTOTAL FOR GENERAL OPERATING:</b>	<b>5.322</b> mills	<b>\$14,334</b>
3. General Obligation Bonds and Interest <sup>J</sup>	_____ mills	\$ _____
4. Contractual Obligations <sup>K</sup>	_____ mills	\$ _____
5. Capital Expenditures <sup>L</sup>	_____ mills	\$ _____
6. Refunds/Abatements <sup>M</sup>	_____ mills	\$ _____
7. Other <sup>N</sup> (specify): _____	_____ mills	\$ _____
_____	_____ mills	\$ _____
<b>TOTAL:</b> [ Sum of General Operating Subtotal and Lines 3 to 7 ]	<b>5.322</b> mills	<b>\$14,334</b>

Contact person: Timothy J. Flynn Phone: (720) 617-0080  
Signed: *Timothy J. Flynn* Title: Attorney for the District

Survey Question: Does the taxing entity have voter approval to adjust the general operating levy to account for changes to assessment rates?  Yes  No

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.

<sup>1</sup> If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.  
<sup>2</sup> Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's FINAL certification of valuation).

**CERTIFICATION OF TAX LEVIES, continued**

**THIS SECTION APPLIES TO TITLE 32, ARTICLE 1 SPECIAL DISTRICTS THAT LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.).** Taxing entities that are Special Districts or Subdistricts of Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, C.R.S.) Use additional pages as necessary. The Special District's or Subdistrict's total levies for general obligation bonds and total levies for contractual obligations should be recorded on Page 1, Lines 3 and 4 respectively.

**CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:**

**BONDS<sup>J</sup>:**

1. Purpose of Issue: N/A  
Series: \_\_\_\_\_  
Date of Issue: \_\_\_\_\_  
Coupon Rate: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_
  
2. Purpose of Issue: \_\_\_\_\_  
Series: \_\_\_\_\_  
Date of Issue: \_\_\_\_\_  
Coupon Rate: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

**CONTRACTS<sup>K</sup>:**

3. Purpose of Contract: N/A  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_  
Principal Amount: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_
  
4. Purpose of Contract: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_  
Principal Amount: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

Use multiple copies of this page as necessary to separately report all bond and contractual obligations per 32-1-1603, C.R.S.